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**RÉPUBLIQUE
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**STRASBOURG
EUROPEAN
CAPITAL**

THREE-YEAR CONTRACT 2021/2023

PREFECTURE OF THE GRAND EST REGION, EUROMÉTROPOLE
DE STRASBOURG, CITY OF STRASBOURG, COLLECTIVITÉ
EUROPÉENNE D'ALSACE, GRAND EST REGIONAL COUNCIL







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BETWEEN

■ THE STATE,

■ EUROMÉTROPOLE DE STRASBOURG

■ THE CITY OF STRASBOURG

■ THE COLLECTIVITÉ EUROPÉENNE D'ALSACE

■ GRAND EST REGIONAL COUNCIL

THE PARTIES HAVE AGREED AS FOLLOWS:

14TH
THREE-YEAR CONTRACT

2021/2023

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PREFECTURE OF THE GRAND EST REGION
EUROMÉTROPOLE DE STRASBOURG
CITY OF STRASBOURG
COLLECTIVITÉ EUROPÉENNE D'ALSACE
GRAND EST REGIONAL COUNCIL

PRIORITIES OF THE THREE-YEAR CONTRACT

STRASBOURG'S EUROPEAN FUNCTIONS ARE PART OF EUROPE'S HISTORY.

Four years after the end of the Second World War, Strasbourg, "this great city [which] had witnessed such a breed of human stupidity that attempted to settle its affairs through war, cruelty, and sheer destruction" (*E. Bevin, British Foreign Minister at the time*), was chosen as the seat of the institutions destined to embody Europe's determination to reconcile with itself.

Choosing Strasbourg meant both creating a symbol for placing the continent's future that all Europeans could rally round and renewing the ties forged over centuries between the city and Europe. In August 1949 the organisation at the University of Strasbourg of the first session of the Council of Europe placed the European project, from the outset, under the auspices of all those who, as major intellectual and historical figures have contributed to the influence of Europe, studied, thought and written in Strasbourg, or expressed themselves from the chairs of its University: Goethe, Metternich, Pasteur, Cuvier, Fustel de Coulanges, March Bloch, Albert Schweitzer, and, before all of them, Sébastien Brant, Calvin, Martin Bucer.

As the seat of the European Parliament, the Council of Europe, the European Court of Human Rights (*ECHR*), the European Ombudsman, the Eurocorps and numerous international cooperation bodies, and with the presence of the permanent representations and consulates general of over 40 Council of Europe member countries and non-European countries, Strasbourg finds itself in the unique situation in France and Europe of performing functions and assuming obligations that normally belong to a national capital.

Strasbourg thus contributes to France's influence in Europe and in the world and, with its central positioning in Europe as a crucible for innovation and technological, social and cultural entrepreneurial dynamism, it reflects France's contribution to the revival of a shared European ambition.

Strasbourg's European roles are enshrined in a number of treaties. They result from the agreement by the States parties to the creation of the Council of Europe and then the European Union and to establish the seats of certain institutions created by their founding treaties in Strasbourg. This choice of Strasbourg means that France has certain binding duties towards its European partners: firstly, the State must ensure that the diplomatic and political functions that France fully assumes for Strasbourg are able to take place under good conditions; secondly, the local authorities are responsible for hosting the European institutions based in Strasbourg and ensuring they enjoy conditions conducive to their work and development.

Repeated three-year contracts are the tool that allows the French authorities, both national and local, to remain permanently mobilised over the long term to serve the needs of Strasbourg's European institutions. For over 40 years these contracts have brought together the French State, the City and the Eurométropole, the Region and now also the Collectivité européenne d'Alsace, the authority which has replaced Bas-Rhin Departmental Council, to finance different operations intended to reinforce and expand the functions assumed by Strasbourg in its role as the seat of the European institutions.

This partnership is now enshrined in the Law of 27 January 2014 on the Modernisation of Territorial Public Action and the Affirmation of Metropolitan Areas (MAPTAM Law), Article 43 of which provides that "to provide the Eurométropole de Strasbourg with the means to fulfil its functions as the seat of the European institutions conferred upon it under the European Treaties and Protocols signed by France, the State signs a specific contract with it named the 'Three-Year Contract, Strasbourg, European capital' (Contrat triennal, Strasbourg capitale européenne)".

The contract entered into for the period 2018-2020 will, among other things, have allowed the partners in the contract to strengthen their unified approach to the issues connected to Strasbourg's accessibility, the improvement of transport services to the European institutions quarter, support for the institutions or initiatives in the fields of higher education, research, culture, democracy and human rights which contribute, through their audience, to reinforcing the feeling among the local population of belonging to a geographical and political unit with Strasbourg at its heart in order to consolidate the district's European visibility, increase its attractiveness and extend its reach and influence.

Since they were first created, the Three-Year Contracts have funnelled €1.5 billion of funding into the city over 20 years. Due to their multi-annual programming, the different contracts also generate cumulative effects over time allowing infrastructure and development projects to be implemented across several three-year periods.

The three-year contract for 2021-2023 comes within a specific context. That, first of all, of a public health crisis which has interrupted the holding of plenary sessions of the European Parliament in Strasbourg for over a year, keeping MEPs, commissioners and the staff of the different institutions away from a city that is one of the capitals of a polycentric, democratic Europe that we must preserve and nurture.

Secondly, France holds the Presidency of the Council of the European Union in the first half of 2022, which must be an opportunity for Strasbourg, European Capital i) to increase the scope and quality of the work of the European institutions in Strasbourg by improving multi-modal access to the city and in particular the European institution buildings; ii) to develop its attractiveness to the European institutions, the representatives of the Member States and their staff, but also Europe's political and economic actors,

and to enhance its international reach and influence.

It is with these two main objectives in mind that the French State and the local authorities have signed this agreement and committed to:

- co-funding and implementing the investment projects included in the two priority areas covered by the contract;
- working together on the emergence of projects which, even if they are not yet the subject of precise programming, can nevertheless contribute to achieving the objectives set and form part of the strategy intended to reinforce Strasbourg's accessibility, attractiveness and influence;
- by setting up a permanent body, the "Mission Strasbourg capitale européenne" under their authority, to guarantee the successful implementation of the projects in the programme, the continuation of the works included in the strategy adopted and the deployment of mechanisms to support the emergence of new initiatives and new projects liable to contribute to Strasbourg's reach and influence, in particular in the fields of culture, research and innovation, democracy and human rights;
- The Mission Strasbourg capitale européenne's role will also be to lead and conduct the actions of the signatories of this contract in favour of Strasbourg's status, its influence and its place within Europe.

The Strasbourg, European Capital three-year contract for 2021-2023 also reflects a renewed approach to the support provided by the State and the local authorities to help Strasbourg fulfil its European role. Its ambition is to generate, by means of targeted calls for projects, new initiatives that will help to develop an attractiveness, reach and influence for the city to match that of the institutions that have their seat there.

In addition to the actions programmed in this contract and those that are produced by these calls for projects, the signatories undertake to:

- continue to implement the projects which were part of the last three-year contract but could not be completed. Particular attention will thus be paid to the pavilion of honour and the multi-modal accessibility of Strasbourg-Entzheim airport;
- seek and facilitate the setting up in Strasbourg of new departments of the European institutions and French services linked to European affairs. The initiative taken by the signatory authorities to contribute to the development of a dedicated property offering close to the European Parliament can be expected to work in favour of this ambition;
- foster the organisation in Strasbourg of events and meetings during the first half of 2022 when France holds the Presidency of the Council of the European Union. Even before that, in the second quarter of 2021, the launch of the work of the Conference on the Future of Europe, in particular, will be able to take place partly in Strasbourg;
- conduct projects that correspond to shared wishes and objectives which, even if they are not included in the financial programming under this contract, fall within each of the priority areas covered by this contract;
- undertake a long-term reflection process and initiate measures to enhance the connections between

Strasbourg, Brussels and Luxembourg in order to boost the synergies between the three European capitals;

- take the cross-border and Franco-German approach on board and make it a major axis of Strasbourg's identity, attractiveness, reach and influence.

The total amount of funding for the operations included in this contract is €189.099 million. It will be provided as follows:

- by the State: €47.935 million;
- by the Grand Est Region: €14.488 million;
- by the Collectivité européenne d'Alsace: €14.046 million;
- by the Eurométropole de Strasbourg: €35.979 million;
- by the City of Strasbourg: €72.361 million;
- €4.29 million provided by other partners that are not signatories of this contract, for the rail link with EuroAirport Basel-Mulhouse.

The funding of the projects selected as meeting the objectives of this contract will be the subject of agreements between the project sponsors and each partner in the contract, in accordance with each partner's usual rules on the allocation of subsidies.

PREFECTURE OF THE GRAND EST REGION
EUROMÉTROPOLE DE STRASBOURG
CITY OF STRASBOURG
COLLECTIVITÉ EUROPÉENNE D'ALSACE
GRAND EST REGIONAL COUNCIL

INFRASTRUCTURE AND DEVELOPMENT PROJECTS

The infrastructure and development projects that are part of this three-year contract have been chosen based on the following criteria:

- their direct connection to Strasbourg's role as a European institutional centre or their strong contribution to the city's academic and cultural appeal and reach;
- their contribution to one or more of the State's and the local authorities' priorities;
- their ability to be undertaken or completed during the period covered by the contract.

PRIORITY 1

TO CONTINUE IMPROVING THE MULTI-MODAL ACCESSIBILITY OF STRASBOURG, EUROPEAN CAPITAL AND REINFORCING THE APPEAL OF STRASBOURG AS A EUROPEAN AND INTERNATIONAL CENTRE IN ORDER TO ATTRACT MORE INSTITUTIONS AND EUROPEAN PARTNERS

The parties to the successive three-year contracts have consistently endeavoured to pool their efforts to constantly improve the accessibility of both Strasbourg, European Capital and the European institutions themselves.

The actions that will be undertaken in this respect under this contract will therefore concern both the multi-modal accessibility of the European capital - by air and rail mainly - and the continuation of efforts to ensure that the European institutions quarter is well served by public transport.

The following actions will therefore be implemented by the signatories of this three-year contract :

- completion of the plans to move and rebuild the pavilion of honour at Strasbourg-Entzheim airport, which was part of the previous three-year contract ;
- continuation of the studies on the transport service to Strasbourg-Entzheim airport, which was part of the previous three-year contract ;
- plans to consolidate air passenger services and the Strasbourg international airport platform:
 - ▶ by renewing, with the State as contracting authority, the three air routes that have been subject to a public service obligation in order to facilitate travel to Strasbourg for MEPs and European civil servants from their country of origin via European air transport hubs ;
 - ▶ by the implementation by the signatory local authorities of a support mechanism for the airport intended to guarantee, based on a strategic development plan for Strasbourg-Entzheim airport and its traffic, that its competitiveness is restored and give it a sustainable business model ;
 - ▶ this transitional scheme will be conducted until a long-term regime guaranteeing the competitiveness and economic equilibrium of Strasbourg Entzheim is identified. With this objective

in mind and in the context born of the effects of the public health crisis on the air transport industry, the parties undertake to objectively review the airport's economic position, to seek and identify, without excluding any options, the avenues and means of any nature liable to enhance its competitiveness in a competitive environment marked by the specific obligations arising from Strasbourg's European status (transport of MEPs and European civil servants, reception of heads of state and government), to look for ways of diversifying its non-aeronautical activities on the civilian and military land available, and then to implement the measures decided by means of a strategic development plan;

- improvement of Strasbourg's accessibility from Basel-Mulhouse airport by contributing to the plan to link the airport directly to the Strasbourg–Mulhouse–Basel railway line. The parties therefore undertake to contribute to the funding of the detailed design report (APD) and then to take part in the forthcoming discussions with the European Union and the Swiss and German parties on the drawing up of a funding plan for this operation, the cost of which is estimated at €320m;
- attempts to improve rail access to Strasbourg from Brussels, Luxembourg and Frankfurt international airport. This objective rests particularly on the joint funding of studies and, for the establishment of a direct, fast link to Frankfurt airport, concerted action with the German federal authorities and the State of Baden-Württemberg so that the German rail operator takes account of this objective which is enshrined in the French-German Aachen Treaty of 22 January 2019.
- modernisation of local public transport in the European institutions quarter:
 - ▶ by funding the studies and the first tranche of the works for the construction of a tram line linking Strasbourg railway station to the European Parliament without the need to change;
 - ▶ by continuing the studies and, when the time comes, contributing to the funding necessary to the development across the Eurométropole de Strasbourg of a cross-border metropolitan express network to improve rail and multi-modal public transport services in the conurbation, including on the German side.

The commitments made by France to its partners relating to Strasbourg's hosting of the European institutions lead the State and the local authorities to combine their efforts to optimise the working conditions in Strasbourg of the representatives and civil servants of the European Parliament and other European institutions, as well as the Council of Europe and the European Court of Human Rights.

The actions that will be taken to this end under this contract, which are detailed below, are, however, only a part of the initiatives undertaken in this respect by the signatories of the contract, collectively or within the scope of their individual spheres of competence. This applies, for example, to cross-border cooperation and the actions undertaken in the fields of education, health care or services, in particular, with the aim of bringing the inhabitants living on either side of the Rhine closer together. The plans to set up (junior and senior high) schools in Strasbourg which are able to teach a French-German curriculum fall into that category.

Intensifying cooperation in the Union's border areas, strengthening the notion of European citizenship in these areas where the feeling of belonging to a shared living space is all the more intense, are among the objectives pursued by the Member States of the European Union.

Reducing obstacles at the borders and engaging in joint projects are strategic challenges that must be met if Europe is to become a reality in people's everyday lives. Inhabitants of the border areas of the EU Member States represent 30% of its total population. 30% of Europe's GDP is produced there. Strasbourg, more than any other European capital, must become the City where this aspiration to create a community of destiny is firmly rooted. The setting up of a permanent secretariat of the Cross-border Cooperation Committee (Comité de Coopération Transfrontalière, CCT) in Kehl, an operational instrument of the Aachen Treaty led by a French diplomat assigned by the Ministry for Europe and Foreign Affairs and a German diplomat is one emblematic illustration of that aspiration.

In a similar vein, the partners have agreed to a framework for technical and political coordination based on a "Mission Strasbourg capitale européenne", a permanent partnership body dedicated to the implementation of the three-year contract and the strategy decided by the State and the local authorities to improve Strasbourg' accessibility, attractiveness, reach and influence in general and its appeal to the European institutions that have their seat there, their members and their staff and to the diplomatic community based there in particular.

The following measures have therefore been decided by the signatories of this contract with respect to this priority:

- Given the saturation of the current European school, the École européenne de Strasbourg, continuation of plans to expand the number of places in Strasbourg's European school to over 1,000 pupils. This requires the inclusion in this contract of the funding of a first phase of this project aimed at clarifying its modalities, size and location. These studies will be carried out in conjunction with the relevant departments of the European Union in order to guarantee the official recognition and quality of teaching, in line with the standards expected by the target population of European representatives and civil servants and diplomatic staff;
- In order to assert and develop Strasbourg's singular place as a cross-border, French-German city, studies will also be conducted with a view to the construction of a French-German junior high school, which will be the precursor for a comprehensive French-German educational offering in Strasbourg. The Collectivité européenne d'Alsace will be the contracting authority as it is the local authority with competence for junior high schools and bilingualism, although this first operation will be conducted in close collaboration with the regional education authority (Académie) and the Ministry of Education and Youth. The investment for this operation will be able to be included in the next three-year contract. Work will also begin on developing French-German courses in the senior high schools;
- The conditions of receiving MEPs and European civil servants in Strasbourg and transporting them from Frankfurt and Basel-Mulhouse airports are a matter that is paid specific attention by the City of Strasbourg, which has developed special services to accommodate these needs. The signatories of this contract undertake to contribute to these measures until they can be replaced by the improved accessibility of the European institutions that forms Priority 1 in this contract.

ARTICLE 1.1 :

AIR LINKS FROM STRASBOURG - PUBLIC SERVICE OBLIGATIONS (PSO)

Determined to continue their efforts to improve Strasbourg's European accessibility, the parties to the contract have agreed to renew the public service obligation (PSO) that maintains the air routes that link Strasbourg international airport and European airports considered as connection hubs for the geographical areas they serve.

Accordingly, the French State has committed to provide up to €12.8m of funding for Strasbourg's air accessibility through a PSO, which will be renewed following consultations with Strasbourg-Entzheim airport and the local authorities.

AIR ACCESSIBILITY

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 12.8 m	€ 12.8 m	-	-	-	-

ARTICLE 1.2 :

AIRPORT TAXES

The signatory local authorities agree, on a transitional basis, to renew the constant level compensation scheme for airport taxes, which is intended to guarantee, based on a strategic traffic development plan, the restoration of Strasbourg international airport's competitiveness compared to the airports with which it is competing.

At the same time, with the aim of finding a lasting and financially sustainable solution for the airport in a particularly competitive environment, the signatories agree to seek, identify and achieve an objective of economic equilibrium for the airport, diversification of its activities and improvement of its energy performance and multi-modal accessibility.

The three-year contract steering committee will meet one year after its signing to examine the actions undertaken and the results obtained in favour of the development and economic equilibrium of the airport. It may then, depending on the findings, propose to adapt the terms of this article with an amendment.

For this measure, the local authorities undertake to provide €3.297m of funding, which breaks down as follows:

AIR ACCESSIBILITY

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 3.297 m	-	€0.877 m	€ 1.210 m	€ 1.210 m	-

ARTICLE 1.3 :

STUDIES AND PRELIMINARY WORK ON THE CONSTRUCTION OF DIRECT TRAM LINES BETWEEN STRASBOURG AND THE EUROPEAN INSTITUTIONS QUARTER AND SURROUNDING NEIGHBOURHOODS

The State and the partner local authorities intend to continue under this contract the efforts to which they contributed under the previous contracts to improve public transport services to the European institutions quarter and surrounding neighbourhoods, and in particular direct access to them from the railway station.

The Eurométropole will start the first works on the transport links that will serve the European institutions quarter and surrounding neighbourhoods from the station. The State and the Region will support the studies and, when the time comes, the works that are undertaken.

The signatories undertake to provide the following funding for the duration of the Three-Year Contract:

STUDIES ON THE CONSTRUCTION OF A DIRECT TRAM LINE AND PRELIMINARY WORK

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 28.2 m	€ 1 m	€ 0.2 m	-	€ 27 m	-

ARTICLE 1.4 :

NEW RAIL LINK TO EUROAIRPORT (NLF) - STUDIES FOR A DETAILED DESIGN REPORT (APD)

Today, EuroAirport Basel-Mulhouse-Freiburg is only accessible by road. Tomorrow, thanks to a new stretch of rail track approximately 6 km long and a new stop, the train will take passengers directly to the airport terminal and offer a true alternative to travelling in by road.

This project will make it possible to offer direct trips in fast, reliable, comfortable trains from Strasbourg to all the members of the European institutions as a complement to the Strasbourg-Entzheim airport offer. The final design studies (APD) are included in this contract with the State providing funding €0.270m of funding, Grand Est Regional Council €0.270m, the CEA €0.270m and other partners €4.29m (European Union €1.5m, EAP €1.2m, Switzerland €1.5m, Mulhouse Alsace Agglomération €0.09m).

NEW RAIL LINK TO EUROAIRPORT NLF

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY	OTHERS*
€ 5.1 m	€ 0.27 m	€ 0.27 m	€ 0.27 m	-	-	€ 4.29 m

* Mulhouse Alsace agglomération, Euroairport, Swiss Confederation and European Union

ARTICLE 1.5-1.6 :

STUDIES ON IMPROVING RAIL LINKS BETWEEN STRASBOURG AND BRUSSELS AND FRANKFURT

To make Strasbourg the European capital of energy and ecological transition, the accessibility strand will focus on the intensification of rail links:

- Strasbourg-Brussels via the Thalys Charter, which has already proved a success and which, in the future, will constitute the permanent link between the seat of the European Parliament and the Union's other institutions. The project will be led by SNCF Réseau;
- Strasbourg-Frankfurt, in line with the priority projects contained in the Aachen Treaty which are intended to strengthen the French-German relationship that underpins and drives the Union.

The State will contribute €0.2m for these studies, the local authorities, namely Grand Est regional council, the CEA and the Eurométropole, will contribute €0.05m each:

STRASBOURG – BRUSSELS

TOTAL	STATE	RÉGION	CEA	EUROMÉTROPOLE	CITY
€ 0.1 m	€ 0.025 m	€ 0.025 m	€ 0.025 m	€ 0.025 m	-

STRASBOURG – FRANCFORT

€ 0.1 m	€ 0.025 m	€ 0.025 m	€ 0.025 m	€ 0.025 m	-
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ARTICLE 1.7 :

CONSTRUCTION OF THE EUROPEAN SCHOOL – PHASE 1

The previous Three-Year Contract 2018-2020 allowed the initial studies to be carried out on the construction/ extension of a European School in Strasbourg. The work done has allowed the scale of the current needs to be evaluated as well those that will need to be met in the future. In addition, consideration was given to a range of possible solutions.

The partners in this Three-Year Contract, in close cooperation with the local education authority (*Rectorat de l'académie de Strasbourg*), have agreed to decide quickly, once the necessary studies are completed, on the modalities for increasing pupil numbers. They also undertake to perform the work to implement this project before the end of this contract. To do so, they will look for potential sources of funding from the European Union and any other European partner.

The signatories of the contract have agreed to contribute €13m to fund the first phase of the project, which includes €2m from the State, €2.36m from Grand Est regional council, €3.14m from the CEA and €5.5m from the City of Strasbourg. The signatory local authorities have agreed to this financing key proportional to headcount. It will be updated with the signing of each three-year contract.

EUROPEAN SCHOOL - PHASE 1

TOTAL	STATE	RÉGION	CEA	EUROMÉTROPOLE	CITY
13 M€	2 M€	2.360 M€	3.140 M€	-	5.5 M€

ARTICLE 1.8 :

STUDIES OF A FRENCH-GERMAN CURRICULUM: JUNIOR HIGH SCHOOL

On 22 January every year since 1963 French-German friendship has been celebrated. The French-German Élysée Treaty signed by Konrad Adenauer and Charles de Gaulle was followed in 2019 by a new cooperation agreement, the Aachen Treaty, signed by Angela Merkel and Emmanuel Macron to further deepen the relations between our two countries.

The announcement by the Minister of Education, Youth and Sport of the opening of a French-German senior high school in Strasbourg on 25 January 2021 anchors this cooperation even more solidly in the Strasbourg landscape. With that project in mind, and although Collège Vauban will welcome its first intake of 11 year-olds into a French-German junior high school class in 2021, all of the partners involved will be conducting studies on the creation of a new bi-national and bi-cultural junior high school. The intention is that this school will feed the senior high school downstream, but also that it could lead to initiatives upstream at primary level.

The State will contribute €0.1m to these studies and €0.35m will come from the CEA, which will be the contracting authority.

FRENCH-GERMAN JUNIOR HIGH SCHOOL – STUDIES

TOTAL	STATE	RÉGION	CEA	EUROMÉTROPOLE	CITY
€ 0.45 m	€ 0.1 m	-	€0.35 m	-	-

ARTICLE 1.9 :

IMPROVEMENTS TO TRANSPORT SERVICES FOR MEMBERS OF THE EUROPEAN INSTITUTIONS INCLUDING RECEPTION OF MEP'S AND MEMBERS OF THE EUROPEAN INSTITUTIONS AT THE AIRPORT

In a spirit of continuous improvement of access to Strasbourg for the members of the European institutions, the signatories of the Three-Year Contract wish to improve that access by providing high added value to the services offered, in particular for trips between the Parliament and the airports, with more regular river shuttles between the city centre and the European institutions, better waiting and filtering conditions in the airport zones, etc.), but also by offering new services.

The State will contribute €0.55m to this project, Grand Est regional council will contribute €0.4m and the City of Strasbourg €1.205m.

IMPROVEMENT OF TRANSPORT CONDITIONS

TOTAL	STATE	RÉGION	CEA	EUROMÉTROPOLE	CITY
€ 2.155 m	€ 0.55 m	€ 0.4 m	-	-	€ 1.205 m

PRIORITY 2

TO SUPPORT THE EUROPEAN REACH AND INFLUENCE OF STRASBOURG, EUROPEAN CAPITAL

The political and diplomatic functions exercised by Strasbourg for France mean that the partners in the different three-year contracts have a heightened awareness of the need to ensure that the international stature of Strasbourg and its European reach and influence are not out of kilter with the status conferred upon it by the treaties.

It is therefore important to consolidate projects with a European and international dimension that contribute to Strasbourg's European and international reach and influence through higher education, research and innovation, culture and the promotion of Strasbourg as a symbol of democracy and human rights.

The signatories of the contract also share the objective of ensuring that the population of Strasbourg, Alsace and, more widely, the Grand Est Region are well informed about Strasbourg's role in Europe, and that they can also be, if they wish, stakeholders in and ambassadors for this European dimension by getting involved in activities that contribute to its reach and influence. The partners also wish to consolidate and reinforce the work of the "Agora", the body that acts as a conduit for consultation with citizens and community associations, in particular by providing support for associations, organising events, outreach and mobilisation actions or by promoting innovative actions.

These ambitions express the signatories' wish to make the contract part of a renewed relationship: on the one hand with citizens, by releasing the potential created by involving citizens more closely with supporting Strasbourg's European roles; and on the other hand, with the actors involved in culture, research and higher education, in particular by offering them, via the setting up of special funds, the opportunity to take advantage of more flexible, more appropriate resources so that they can propose projects to the partners in the contract that are liable to meet the objectives of enhancing the international visibility and European reach and influence sought for Strasbourg.

The actions eligible to receive financing from these three support funds will be actions that complement emblematic institutional projects serving as "markers" of Strasbourg's reach and influence in the fields of culture and democracy, which in some cases will be the subject of international agreements and partnerships with the Council of Europe or other international bodies.

To boost the reach and influence of Strasbourg, European Capital, the signatories of this contract undertake to support the following actions:

- co-funding of the projects conducted by the Théâtre national de Strasbourg, the Opéra national du Rhin, the Orchestre Philharmonique de Strasbourg and the Musica contemporary music festival;
- support for the organisation by the Council of Europe of the World Forum for Democracy and the Observatory on History Teaching in Europe and co-funding of related projects;
- support for the Alfred Kastler and René Cassin Foundations which work to promote and advance human rights;
- co-funding of the Human Frontier Science Program, an international research programme;
- funding of events and outreach, awareness and influence-raising activities based on the work of the Agora, the City of Strasbourg and the Eurométropole body that conducts consultations with citizens and community associations, to promote Strasbourg's European status;
- setting up, funding, operational running and financial management of three support funds:
 - ▶ fund #1 - "research and innovation": this fund will provide support for innovative projects that can shed light on the European aspects and implications of the global challenges linked to the environmental, energy, digital and industrial transitions as well as on the impact of the technological revolutions in our societies (*in particular by taking account of the ethical issues involved*);
 - ▶ fund #2 - "culture": this fund will provide support for artistic and creative initiatives that will consolidate Strasbourg's positioning at the heart of the European networks that commission creative art and are responsible for heritage, the cultural industries and artistic and cultural education;
 - ▶ fund #3 - "democracy": this fund will provide support for projects with a European and international scope in the fields of democracy, human rights, European citizenship and the promotion of European values.

These 3 funds, which will receive funding from each of the signatories of this contract, are intended to finance, over the term of the contract and by means, in particular, of calls for projects, actions that will enhance Strasbourg's reach and influence as a capital of Europe, democracy and human rights. The projects concerned may be new initiatives or extensions or renewals of long-standing actions. The governance of the funds is described below.

ARTICLE 2.1 :

RESEARCH AND INNOVATION FUND

This fund will finance, in particular, fundamental and applied research projects in order to open up new pathways to future and emerging technologies, whilst supporting collaborative, interdisciplinary research that draws on new ways of thinking.

Particular attention will be paid to projects that can be transferred to serve the economy and society, to measure the impact and direct contribution to the district's influence in Europe. The signatories undertake to provide the following funding for the duration of the Three-Year Contract:

RESEARCH AND INNOVATION FUND

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 5 m	€ 1 m	€ 1 m	€ 1 m	€ 2 m	-

ARTICLE 2.2 :

INTERNATIONAL ORGANISATION - HUMAN FRONTIER SCIENCE PROGRAMME (HFSP)

Based in Strasbourg since its creation in 1989, the Human Frontier programme (HFSP) is a science funding scheme sponsored by 13 countries and the European Union.

HFSP supports frontier research in the life sciences by providing research grants to facilitate collaboration between laboratories in different countries and postdoctoral fellowships. 26 of the scientists who have received HFSP grants have been awarded Nobel prizes, including two from Strasbourg.

The presence of this science programme in Strasbourg is an excellent contribution to the international reach and attractiveness of the European capital.

The signatories undertake to provide the following funding for the duration of the Three-Year Contract.

HUMAN FRONTIER SCIENCE PROGRAMME

TOTAL	STATE	RÉGION	CEA	EUROMÉTROPOLE	CITY
€ 7 m	€ 6 m	-	-	€ 1 m	-

ARTICLE 2.3 :

CULTURE FUND

This fund is intended to foster and promote the European dimension of the projects sponsored by the different bodies active in the creative art and heritage fields as well as by artists themselves. Funding will be allocated project sponsors pursuing the following objectives:

- partnerships with organisations with a national or international reach;
- development of projects involving actors and artists whose work is disseminated on the international scene and including the dissemination of their works;
- projects involving artistic exchanges and collaboration with European countries, e.g. residencies, exhibitions and festivals;
- actions that allow the people of Strasbourg to appropriate the projects and works created and to become more aware of and involved in European creation and heritage.

The Culture will be managed and applications for funding examined by the Grand Est Regional Directorate for Cultural Affairs (Direction Régionale des Affaires Culturelles, DRAC) and the culture departments of the signatory local authorities, which will be represented on the technical committee. Eligible projects will be identified by the culture departments of the parties to the contract within the technical committee and allocated grants in the annual funding round, with priority going to projects deployed over the medium or even long term.

The governance of the fund is described in detail below.

The signatories undertake to provide the following funding for the duration of the Three-Year Contract.

CULTURE FUND

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 9 m	€ 2 m*	€ 2 m	€ 1 m	-	€ 4 m

(*) : € 1m in 2022 et € 1m in 2023

ARTICLE 2.4 :

DEMOCRACY FUND

The purpose of this fund is to support and develop projects in the field of democracy and the promotion of human rights that will contribute to Strasbourg's reach and influence and its role as a capital of Europe, democracy and human rights. These projects may work, although not exclusively, to the benefit of countries eligible for French public development aid, the list of these countries being established by the Development Assistance Committee (DAC) of the OECD. It is also intended to allow support to be given to projects with a European and international dimension that bring actors together that are committed to promoting human rights, the right to education and European citizenship in the EU member countries.

Finally, it may also be used to fund actions or organisations that were included in previous three-year contracts which are working to achieve the objectives set out below (*C2IE, EUCOR*, etc.).

STRATEGIC OBJECTIVES OF THE DEMOCRACY FUND

The projects financed by the Democracy fund under the three-year contract must fall within the scope of the State's strategic objectives in terms of promoting human rights and good governance and be in line with the objectives of the inter-ministerial "Human Rights and Development" strategy and the European Consensus on Development.

They may concern, among other things:

- promotion of gender equality;
- support for quality information and the fight against disinformation, subjects connected to freedom of expression, freedom of opinion and the protection of journalists;
- protection of civil and political rights;
- promotion of local democracy, in particular decentralisation and participatory and inclusive processes;
- awareness-raising on citizenship and European and international solidarity;
- education and training on the rights-based approach.

TYPES OF ACTIVITY FUNDED BY THE DEMOCRACY FUND

The Democracy fund will be able to finance activities that aim in particular to:

- promote education and training on human rights and the rights-based approach;
- foster educational initiatives on citizenship, and especially European citizenship, international solidarity and raising awareness of the SDGs;

- support the effective implementation of the national mechanisms for promoting and protecting human rights, such as national human rights institutions;
- support the effective implementation of international mechanisms for promoting and protecting human rights, such as special rapporteurs and the treaty bodies;
- support fundamental freedoms and democratic values in, the face of the restriction of the space available to civil society, especially but not exclusively, support for journalists and whistle-blowers;
- promote media education;
- promote access to the law and justice;
- support action aimed boosting citizen participation and inclusiveness;
- support local governance in connection with the European Label of Governance Excellence (ELOGE);
- organise events in line with the actions of the Council of Europe, in particular to tie in with the plenary sessions of the Parliamentary Assembly of the Council of Europe (PACE) and the annual conference of the Observatory on History Teaching in Europe;
- foster citizen initiatives, in particular but not exclusively by CSOs, via schemes such as international volunteering, community service or youth projects.

Funds allocated to a project from this fund will be exclusive of any financing by other Ministry for Europe and Foreign Affairs (MEAE), in particular the CSO Initiatives (Initiatives OSC) fund managed by the French development agency AFD or projects co-funded by the Delegation for the External Actions of Local Authorities (Délégation à l'action extérieure des collectivités territoriales, DAECT) or diplomatic missions.

ORGANISATIONS ELIGIBLE FOR FUNDING

The fund will support organisations legally registered in France and based and/or with an anchoring in Strasbourg and the Grand Est region.

The beneficiaries of the fund must have one of the following statuses:

- association or foundation;
- social and solidarity-based enterprise;
- network of local authorities of which the City of Strasbourg, the CEA or the Grand Est Region is a member;
- training, higher education or research institution.

DEMOCRACY FUND

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 9 m	€ 1 m	€ 1 m	€ 5 m	€ 0.5 m	€ 1.5 m

ARTICLE 2.5 :

COUNCIL OF EUROPE: WORLD FORUM FOR DEMOCRACY

The presence of the European Parliament, the Parliamentary Assembly of the Council of Europe and the Congress of Local and Regional Authorities makes Strasbourg the parliamentary capital of Europe and a symbol of democracy. The World Forum for Democracy consolidates that political role. It plays a part in making Strasbourg the reference venue for democracy-related exchanges.

The World Forum for Democracy is an annual event organised since 2012 in partnership with the Council of Europe, the French State, the Grand Est regional council and the City of Strasbourg. It brings together in Strasbourg numerous high-level figures (political leaders, representatives of civil society, researchers, media figures) to take part in debates widely covered in the media on major issues facing the democratic regimes in Europe and around the world, whether these be long-standing or new democracies or those transitioning towards democracy. It consists of a series of events spread over one week.

Funding of €2.1m is planned in the contract, including €0.6m from the State, €0.4m from Grand Est regional council and €0.67m from the City of Strasbourg.

WORLD FORUM FOR DEMOCRACY

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 2.1 m	€ 0.6 m	€ 0.4 m	€ 0.4 m	-	€ 0.7 m

ARTICLE 2.6 :

COUNCIL OF EUROPE: OBSERVATORY ON HISTORY TEACHING IN EUROPE L'ENSEIGNEMENT – ANNUAL CONFERENCE IN STRASBOURG AND RELATED EVENTS

The Observatory on History Teaching in Europe is a project that was initiated during the French Presidency of the Committee of Ministers of the Council of Europe (*declaration by 23 ministers of education in November 2019*), based on an awareness that knowledge of history has become weaker in most European countries whereas history teaching has a long-term influence on relations between countries and peoples. An Observatory on History Teaching in Europe was therefore set up, with an annual conference organised in Strasbourg, alongside which a number of related events will be organised, such as European meetings on innovation in history teaching with the aim of going beyond the usual strictly national accounts. The partners wish to make proposals to the Council of Europe in connection with this Observatory.

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 0.5 m	€ 0.375 m	€ 0.031 m	€ 0.031 m	-	€ 0.063 m

ARTICLE 2.7 :

SUPPORT FOR THE ALFRED KASTLER AND RENÉ CASSIN FOUNDATIONS

Alfred Kastler Foundation

Created at the end of 1993 by the Académie des Sciences, in partnership with the University of Strasbourg, the École Normale Supérieure, the CNRS research agency and the Alsatian local authorities, the Alfred Kastler Foundation is a national body that acts as an operator serving the French EURAXESS centres, which are part of the European network of centres providing services to researchers created by the European Commission. In particular, it is an actor contributing to Strasbourg's international attractiveness to researchers seconded to other organisations, etc. The signatories of the contract have agreed to contribute €0.615m of funding to the Alfred Kastler Foundation (FnAK). The State will contribute €0.09m for operating expenses, the Grand Est Region €0.15m, the CEA €0.15m and the Eurométropole for €0.225m. The funding will be allocated to FnAK on the basis of an annual presentation of its projects and activities.

René Cassin Foundation

Founded in Strasbourg by René Cassin in 1969, the International Institute of Human Rights (Institut International des Droits de l'Homme, IIDH), which is recognised as a "public interest" charity, works to protect and develop fundamental human rights. Through its training and research activities, but also through the partnerships it forms with numerous European and international organisations, it contributes to the creation and dissemination of a genuine universal culture of fundamental rights, which in turn contributes to the international reputation of Strasbourg in this field. The signatories of the contract have agreed to contribute €0.375m of funding for the IIDH. The State will contribute €0.15m for operating expenses and the Grand Est Region, the CEA and the City of Strasbourg €0.075m each.

ALFRED KASTLER FOUNDATION

TOTAL	STATE	RÉGION	CEA	EUROMÉTROPOLE	CITY
€ 0.615 m	€ 0.090 m	€ 0.15 m	€ 0.15 m	0.225 M€	-

RENÉ CASSIN FOUNDATION

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 0.375 m	€ 0.15 m	€ 0.075 m	€ 0.075 m	-	€ 0.075 m

ARTICLE 2.8 :

EMBLEMATIC CULTURAL OFFERING: OPÉRA NATIONAL DU RHIN

The Opéra national du Rhin (*OnR*) has gained a reputation as a leading player on the international opera scene thanks to the work of several renowned directors. It aims to combine the classical repertoire with contemporary creation. The Opéra national du Rhin has thus put on numerous new creations and implements a policy of co-production with the most important festivals, theatres and opera houses internationally. Finally, the Ballet de l'Opéra national du Rhin also pursues a policy of performing the great classical and contemporary repertoire, as well as new interpretations and original creations. By concentrating on a certain number of choreographers or types of works, it is able to address each style in depth. The company tackles a wide range of styles without spreading itself too thinly, guaranteeing its choreographers that their artistic choices will be closely followed and respected. The partners have therefore confirmed their commitment to funding the Opéra national du Rhin.

OPÉRA NATIONAL DU RHIN (*)

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 44.196 m	€ 10.8 m	€ 3.912 m	-	€ 1.944 m	€ 27.54 m

(*) only part of the State funding and partner contributions is counted in this Three-Year Contract 2021-2023

ARTICLE 2.9 :

EMBLEMATIC CULTURAL OFFERING: MUSICA FESTIVAL

The Musica Festival is a contemporary and experimental music event organised in Strasbourg every autumn. This event is the leading musical creation and outreach festival in Europe, which every year offers a panorama of musical creativity through different generations of composers, from the beginning of the 20th century to the present day.

Over a two-week period, the Musica Festival puts on the most significant works from a 20th century rich in musical creativity with its references, heritage and master works, confronting them with the new generation of performers, composers and players. It hosts renowned musicians specialised in contemporary music as well as prestigious classical ensembles. The partners have therefore confirmed their commitment to funding the Musica Festival.

FESTIVAL MUSICA - OPERATING

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 5.261 m	€ 2.6 m	€ 1.113 m	€ 0.12 m	-	€ 1.428 m

ARTICLE 2.10 :

EMBLEMATIC CULTURAL OFFERING: THÉÂTRE NATIONAL DE STRASBOURG.

The Théâtre National de Strasbourg is a unique venue in the landscape of French theatre, the only national theatre based in the region. It is one of five national theatres in France, along with the Comédie Française, the Odéon Théâtre de l'Europe, the Théâtre national de la Colline and the Théâtre national de Chaillot. The Théâtre National de Strasbourg is also home to a drama school (École supérieure d'Art dramatique) several auditoriums, rehearsal rooms and scenery and costume workshops. The Théâtre National de Strasbourg is a leading organisation promoting European artistic excellence and opening up the theatre to wider audiences, ranging from the members of the European institutions to the people of Strasbourg. The partners have therefore confirmed their commitment to funding the Théâtre National de Strasbourg.

THÉÂTRE NATIONAL DE STRASBOURG - OPERATING COSTS AND ROUTINE INVESTMENTS

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 3 m	€ 3 m*	-	-	-	-

(*) only part of the State funding is counted in this Three-Year Contract 2021-2023

ARTICLE 2.11 :

EMBLEMATIC CULTURAL OFFERING: ORCHESTRE PHILHARMONIQUE DE STRASBOURG

The Orchestre philharmonique de Strasbourg (OPS) is a "National Orchestra" founded in 1855; it owes its considerable renown to international conductors. The Orchestre philharmonique de Strasbourg, which performs at a variety of venues all over Europe, launches an innovative and creative season of music every year, which contributes to Strasbourg's attractiveness, reach and influence. The partners have therefore confirmed their commitment to funding the Orchestre Philharmonique de Strasbourg.

ORCHESTRE PHILHARMONIQUE DE STRASBOURG

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 34.6 m	€ 2.9 m*	-	€ 0.6 m	€ 1.4 m	€ 29.7 m

(*) only part of the State funding and partner contributions is counted in this Three-Year Contract 2021-2023

ARTICLE 2.12 :

“AGORA” PROJECT

The "Agora Strasbourg capitale européenne" project consists of the setting up by the City of Strasbourg and the Eurométropole of a consultation body designed to involve the population and community associations in Strasbourg's European dimension. Above all it involves mobilising the population around the reception of MEPs and European civil servants and helping to raise awareness and understanding of Strasbourg's European functions, which are a strong factor in the city's identity and therefore its reach and influence.

Organised and run by the City of Strasbourg and the Eurométropole, the Agora Strasbourg capitale européenne will rely on communication campaigns and outreach actions proposed by local associations to promote Europe, democracy and human rights, the organisation of events, the emergence of new projects to boost citizen participation and the appropriation by the inhabitants of Strasbourg and its region of Strasbourg's European identity.

These projects will benefit from financial support from the signatories of this contract, independently of the calls for projects launched by the Research and Innovation, Culture and Democracy funds.

The Agora Strasbourg capitale européenne, an emblematic project for the Strasbourg district, will be led by the City of Strasbourg. Some of the actions generated by the Agora's work will therefore be funded under the three-year contract. The Agora will therefore be able to submit applications for funding of actions identified during its works to the Mission Strasbourg, capitale européenne.

The signatories have committed to providing €0.3m each over the duration of the Contract.

AGORA ACTIONS

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 1.5 m	€ 0.3 m	€ 0.3 m	€ 0.3 m	€ 0.3 m	€ 0.3 m

PREFECTURE OF THE GRAND EST REGION
EUROMÉTROPOLE DE STRASBOURG
CITY OF STRASBOURG
COLLECTIVITÉ EUROPÉENNE D'ALSACE
GRAND EST REGIONAL COUNCIL

MONITORING AND EVALUATION OF THE THREE- YEAR CONTRACT

This contract comes into effect on the day that it is signed for a period of three years. It may be modified by written amendments, in particular to take account of the intervention of new financial partners and any adjustments to the operations included in the contract.

The implementation of this three-year contract, the projects it covers and the objectives set will be organised, monitored and evaluated by:

- a **political committee** consisting of the signatories, which will meet at least once a year to carry out an interim review of the implementation of the contract and, where appropriate, to adjust or refocus the projects within the limits of the financial commitments made; the political committee may also meet at any other time to adapt the distribution of the funding, if necessary, between the authorities involved, whilst remaining within the total amount of funding provided by all of the authorities.

Concerning the support funds:

the political committee will make funding decisions at the proposal of the technical committee (see below) within which each ministry will only intervene for the fund to which it contributes.

- a **technical committee** consisting of the general secretary in charge of regional and European affairs at the regional Prefecture, the head of services (directeur général des services) at the Regional Council, the head of services at the Collectivité européenne d'Alsace and the head of services at the City of Strasbourg and Eurométropole, as well as the representatives of the departments concerned at the Ministry of Culture (MC), the Ministry of Higher Education, Research and Innovation and the Ministry for Europe and Foreign Affairs. The technical committee will meet once a month to monitor the effective implementation of the projects covered by the financial programme in this contract.

Concerning the support funds:

the technical committee will draw up a set of specifications setting out the priorities for each call for projects and the documents to be submitted when making applications for funding. It will validate the terms of the calls for projects prepared by the Mission Strasbourg capitale européenne. The committee will be responsible for evaluating the fund's performance and ensuring that the total amount of the projects put forward for funding does not exceed the budget available each year.

The projects put forward for funding may, in some cases, be selected without each of the signatories of the contract contributing financially. The relative contributions of the State and the signatory local authorities to the funding granted will thus be established on a case-by-case basis by the technical committee.

- The **Mission Strasbourg capitale européenne**, a permanent body operating under the authority of the technical committee, will be responsible for the day-to-day implementation of the contract. The Mission Strasbourg capitale européenne will consist of 5 managers assigned by each of the signatories of the contract. It will be based in premises yet to be identified and will have an operating budget of €250,000 and an "intervention budget" of €500,000.

Concerning the support funds:

it will draft the calls for projects for the three themed funds based on the specifications drawn up by the

technical committee. It will provide, at the local level, the organisation, information and promotion and support for the local actors involved in the sphere of intervention of the three funds; it will receive and examine the applications and prepare the funding decisions based on the specifications.

In addition, the Mission Strasbourg capitale européenne will also be tasked with:

- preparing an annual implementation report, at the latest by 31 March each year, in the form of an annual edition of the financial annex enclosed with this contract, completed with the degree of completion of the operations or accompanied by any other useful document. The Mission Strasbourg capitale européenne will also prepare the overall evaluation of this three-year contract, when the time comes, and will then anticipate the 15th three-year contract for 2024-26 identifying the operations liable to meet the strategic objectives decided by the partners in the three-year contract;
- proposing lobbying and communication actions to the technical committee.

FUNDING OF THE STRASBOURG, EUROPEAN CAPITAL MISSION

MISSION STRASBOURG - HUMAN RESSOURCES

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 1 m	€ 0.2 m	€ 0.2 m	€ 0.2 m	€ 0.2 m	€ 0.2 m

MISSION STRASBOURG - OPERATING COSTS

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 0.25 m	€ 0.05 m	€ 0.05 m	€ 0.05 m	€ 0.05 m	€ 0.05 m

MISSION STRASBOURG - ACTIONS/PROJECTS

TOTAL	STATE	REGION	CEA	EUROMÉTROPOLE	CITY
€ 0.5 m	€ 0.1 m	€ 0.1 m	€ 0.1 m	€ 0.1 m	€ 0.1 m

STRASBOURG, LE 09 MAI 2021



L'ÉTAT

EN PRÉSENCE DE

EMMANUEL MACRON

PRÉSIDENT DE LA RÉPUBLIQUE

DAVID SASSOLI

PRÉSIDENT DU PARLEMENT EUROPÉEN

URSULA VON DER LEYEN

PRÉSIDENTE DE LA COMMISSION EUROPÉENNE

JOSIANE CHEVALIER

PRÉFÈTE DE LA RÉGION GRAND EST

LA VILLE DE STRASBOURG

JEANNE BARSEGHIAN

MAIRE

L'EUROMETROPOLE DE STRASBOURG

PIA IMBS

PRÉSIDENT

LA COLLECTIVITÉ EUROPÉENNE D'ALSACE

FRÉDÉRIC BIERRY

PRÉSIDENT

RÉGION GRAND EST

JEAN ROTTNER

PRÉSIDENT

Amounts in €m

N°	AREAS AND OPERATIONS	AMOUNT
PRIORITY 1 : TO CONTINUE IMPROVING THE MULTI-MODAL ACCESSIBILITY OF STRASBOURG AND REINFOR		
1-1	Air links from Strasbourg (public service obligations - PSO)	12,800
1-2	Airport taxes	3,297
1-3	Studies and preliminary work on the construction of direct tram lines between Strasbourg railway station and the European Institutions and surrounding neighbourhoods	28,200
1-4	New rail link to EuroAirport (NLF) EAP detailed design report	5,100
1-5	Studies on better Strasbourg/Brussels rail links	0,100
1-6	Studies on better Strasbourg/Frankfurt rail links	0,100
1-7	Construction of the European School – Phase 1	13,000
1-8	Studies of a French-German curriculum: junior high school	0,450
1-9	Improvement of transport services for members of the European Institutions including reception of MEPs and members of the European Institutions at the airport	2,155
SUBTOTAL SERVICE OFFERING 2021/2023		65,202

MC : Ministry of Culture and Communication

MCT-RCT : Ministry of Territorial Cohesion and Relations with Local Authorities

MEAE : Ministry of Europe and Foreign Affairs

MESRI : Ministry of Higher Education, Research and Innovation

MI : Ministry of Interior

MTES : Ministry of Ecological and Solidarity Transition

NC : Non Concerned

STATE	REGION	CEA	EUROMÉTROPOLE	CITY	OTHERS	CA	MINISTRY	BOP
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CING STRASBOURG'S OVERALL INTERNATIONAL EUROPEAN APPEAL TO ATTRACT MORE INSTITUTIONS AND PARTNERS

12,800	---	---	---	---	---	STATE	MTES	BOP 203
---	0,877	1,210	1,210	---	---	LOCAL AUTHORITIES	NC	NC
1,000	0,200	---	27,000	---	---	EMS	MTES	BOP 203
0,270	0,270	0,270	---	---	4,290	EAP	MTES	BOP 203
0,025	0,025	0,025	0,025	---	---	SNCF RÉSEAU	MTES	BOP 203
0,025	0,025	0,025	0,025	---	---	CITY	MTES	BOP 203
2,000	2,360	3,140	---	5,500	---	CITY	MCT-RCT	BOP 112
0,100	---	0,350	---	---	---	CEA	MCT-RCT	BOP 112
0,550	0,400	---	---	1,205	---	CITY	MCT-RCT	BOP 112

16,770	4,157	5,020	28,260	6,705	4,290			
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N°	AREAS AND OPERATIONS	AMOUNT
PRIORITY 2 : TO SUPPORT THE EUROPEAN REACH AND		
2-1	Research and Innovation fund	5,000
2-2	International organisation HSFP: Human Frontier Science Program	7,000
2-3	Culture fund	9,000
2-4	Democracy fund	9,000
2-5	Council of Europe: World Forum for Democracy	2,100
2-6	Council of Europe: Observatory on History Teaching in Europe – annual conference and related events	0,500
2-7	Support for foundations	---
	incl. Alfred Kastler	0,615
	incl. René Cassin	0,375
2-8	Emblematic cultural offering: Opéra national du Rhin	44,196
2-9	Emblematic cultural offering: Musica Festival	5,261
2-10	Emblematic cultural offering: Théâtre National de Strasbourg	3,000
2-11	Emblematic cultural offering: Orchestre Philharmonique de Strasbourg	34,600
2-12	"Agora" project	1,500
SUBTOTAL REACH 2021/2023		122,147
MONITORING AND EVALUATION		
3-1	Mission Strasbourg – human ressources	1,000
3-2	Mission Strasbourg – operating costs	0,250
3-3	Mission Strasbourg – actions/projects	0,500
SUBTOTAL GOVERNANCE 2021/2023		1,750
N°	AREAS AND OPERATIONS	AMOUNT
TOTAL 2021/2023		189,099

STATE	REGION	CEA	EUROMÉTROPOLE	CITY	OTHERS	CA	MINISTRY	BOP
INFLUENCE OF STRASBOURG, EUROPEAN CAPITAL								
1,000	1,000	1,000	2,000	---	---	STATE AND LOCAL AUTHORITIES	MESRI	BOP 172
6,000	---	---	1,000	---	---	STATE	MESRI	BOP 172
2,000	2,000	1,000	---	4,000	---	STATE AND LOCAL AUTHORITIES	MC	BOP 131
1,000	1,000	5,000	0,500	1,500	---	STATE AND LOCAL AUTHORITIES	MEAE	BOP 105
0,600	0,400	0,400	---	0,700	---	STATE	MEAE	BOP 105
0,375	0,031	0,031	---	0,063	---	STATE AND LOCAL AUTHORITIES	MEAE	BOP 105
---	---	---	---	---	---			
0,090	0,150	0,150	0,225	---	---	PROJECT HOLDER	MEAE	BOP 105
0,150	0,075	0,075	---	0,075	---	PROJECT HOLDER	MEAE	BOP 105
10,800	3,912	---	1,944	27,540	---	CITY	MC	BOP 131
2,600	1,113	0,120	---	1,428	---	CITY	MC	BOP 131
3,000	---	---	---	---	---	CITY	MC	BOP 131
2,900	---	0,600	1,400	29,700	---	CITY	MC	BOP 131
0,300	0,300	0,300	0,300	0,300	---	CITY	MCT-RCT	BOP 112
30,815	9,981	8,676	7,369	65,306	0,000			
OF THE THREE-YEAR CONTRACT								
0,050	0,200	0,200	0,200	0,200	---	STATE AND LOCAL AUTHORITIES	MI	BOP 354
0,500	0,050	0,050	0,050	0,050	---	STATE AND LOCAL AUTHORITIES	MCT-RCT	BOP 112
0,100	0,100	0,100	0,100	0,100	---	STATE AND LOCAL AUTHORITIES	MCT-RCT	BOP 112
0,350	0,350	0,350	0,350	0,350	0,000			
STATE	REGION	CEA	EUROMÉTROPOLE	STRASBOURG	OTHERS			
47,935	14,488	14,046	35,979	72,361	4,290			



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CITY OF STRASBOURG
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